

AFG DISTRICT 3 BUSINESS MEETING June 16, 2007
North Florida Area 09 - Panel 46

Margo

9:30 am Set Up, tables, chairs, nametags & pens, sign-in sheet, donation basket, bell.

Opening: Serenity Prayer, Declaration, Traditions, Concept 6,

Welcome new GR's & Visitors, Introductions, Thanks to our coffee hostess.

DISTRICT REP:

Alternate District Representative: _____

Secretary Report:

Treasurer Report: May \$ 256.66;
Group Donations: 195.
Expenses \$ 590.22; Cash Available \$ 4121.09
Prudent Reserve \$ 2500.00

outstanding.
2560.76

LDC Report: Inventory \$ 7200.; Outstanding \$ 2424.29
Bank Statement \$ 8289.41; 5-31-07
Need Volunteers: Tue. N/A Thur. N/A
Book drawing for: March Man. Mo. Nite; April New Beginnings;
May Sat. Friends of Lois

2 orders
3000 Prudent Reserve

1-8-5
Charlene: ~~Thurs~~ ~~Sun~~ ~~Th.~~ 8-12 P.M.
AISL: July 22-26 at UNF 400 Forums
ALATEEN:
Archivist:
GROUP RECORDS:
NEWSLETTER:

\$1000 to District
FSAs Florida School of Addition Studies
Counselors - Training
Hospitals/
Register for Table
① Plug + 2 chairs
400.00 or give
② Forums + 35.00 to stuff in packets
③ or 25.00 per item on a table
300 participants

TAS: 119 calls in May
Volunteers needed:

Tues - 1 P.M - 6 P.M
Th - 8 A.M - 1 P.M
Sat 1 P.M - 6 P.M

Jusan: 868-9712
Joyce is very ill.
O. Park

WEBMASTER:

WHERE & WHEN: Kathy: TPC - Thurs - 6:30 - 7:30 - Gail A - contact River Region Parental Home
INSTITUTIONS/COOPERATING WITH AA/PI: has literature
CPC (150 mailings)

Passed Charlene/Peg Co-Chair Joanie Sue
① 400.00 to tables Reg. st.
② 35.00 stuff Forum
Need Help
Ask Groups for \$ or literature

if to life

Huffman
St. Vincent
Jail - Matrix
Gate way
Wed - 1st of Mo
Need for ev. week
13

Raffle: Men Boys Women

Hotel + Basket Welcome Gift
Warm Fuzzy to Meetings + June 30.

How else to showcase our district

Aug. deadline for 90. District Pays for GIPs July 1st-15. after 21-20 after Aug. 25.

- July 14 - District Business Meeting---Coffee Hostess Kim-O.P.
- Aug. 11- District Workshop on Opening Our Hearts, Transforming Our Losses Harniett 23rd. 7 P.M.
- Aug. 24-26 - AWSC - Need 2 GIP's Ocala: Judy R. Carolyn goes Delegate Lisa P goes
- Sept. 15 - District Business Meeting---Coffee Hostess _____
- Sept. 21-23 - Al-Anon Convention at the Plaza Resort & Spa on Daytona Beach. 1-800-225-0329 rooms priced at \$90 and \$119 Mission Possible Ross
- Oct. 5-7 - Fall Assembly in Ocala - \$66 cut off Sept. 2 - Assemble info for Chair at Conv. - Redo wksh. Display
- Oct. 20 - Repeat Day of Workshops Host: _____
- Oct. 28 - District Budget Meeting for all Chairs at: TBA
- Nov. 10 - District Business Meeting---Coffee Hostess _____
- Dec. 15 - District Fun Day Host: _____

4:15 Return to Recovery
Sat: Grieving
Fri - Spiritual
Welcome Newcomers
AWSC and Area Assembly are at:
Steinbrenner's Ramada Inn
3810 Bonnie Heath Blvd.
Ocala, FL 34482
1-800-715-1070, 1-352-732-3131

Convention: No Dinner Refunds
9-8 deadline for Alateens
6. Suni Spiritual Open
4. Sat 2.30 Welcoming Newcomers; Joy
5. Divorce 4:45 Sat
Conv. Workshops Available:
1. Anonymity Sat 8:15
2. Be in Control ~~10:45~~ Sat
3. Setting Boundaries 10:45; Sanity

Remember to get a confirmation number and that you are with North Florida AFG to get the room rate before the cut off date.

Forum: Alt. Del. 8% down
61R. - forum Rep.

District 4: July 19 at 6:30

1/2 way through this Panel
Tug - new panel

Coffee Pots here
Each bring parts of Box
BYOB

400 for 138.00
2008 Booklet Forums by July 10th

Cookbook: needs recipies
Caps: NFAFG (sm) per 2m
4
www

Need to ask group to sponsor
C.I.D. - Radio Announcem. Did you get it? Would you air it?

Sept. 15;
Oct. 20
NOV. 10
Dec. 15

WSO:
Kim
Sue
Susan

\$ 235. per group
forum
Salary from literature sales
Alateen Conf. July Advertisement
Speaker at Conv.

P-45
Meetings: Alanon 25%
Focus - Keep Alanon Pure
No religious meetings: Not AA

July 14 – District Business Meeting---Coffee Hostess _____
Aug. 11- District Workshop on Opening Our Hearts, Transforming Our
Losses
Aug. 24-26 – AWSC – Need 2 GIP's _____
Sept. 15 – District Business Meeting---Coffee Hostess _____
Sept. 21-23 – Al-Anon Convention at the Plaza Resort & Spa on Daytona
Beach. 1-800-225-0329 rooms priced at \$90 and \$119
Oct.5-7 – Fall Assembly in Ocala - \$66 cut off Sept. 2
Oct. 20 – Repeat Day of Workshops Host: _____
Oct. 28 – District Budget Meeting for all Chairs at: TBA
Nov. 10 – District Business Meeting---Coffee Hostess _____
Dec. 15 – District Fun Day Host: _____

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Ocala, FL 34482

1-800-715-1070, 1-352-732-3131

Remember to get a confirmation number and that you are with North Florida
AFG to get the room rate before the cut off date.

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North Florida Area 09 – Panel 46

9:30 am Set Up, tables, chairs, nametags & pens, sign-in sheet, donation basket, bell.

Opening: Serenity Prayer, Declaration, Traditions, Concept 6,

Welcome new GR's & Visitors, Introductions, Thanks to our coffee hostess.

DISTRICT REP:

Alternate District Representative: _____

Secretary Report:

Treasurer Report: May \$ _____;

Group Donations; _____

Expenses \$ _____; Cash Available \$ _____

Prudent Reserve \$ _____

LDC Report: Inventory \$ _____; Outstanding \$ _____;

Bank Statement \$ _____;

Need Volunteers: Tue. _____ Thur. _____

Book drawing for: March _____; April _____;

May _____

AI SL:

ALATEEN:

Archivist:

GROUP RECORDS:

NEWSLETTER: _____

TAS: _____ calls in May

Volunteers needed:

WEBMASTER:

WHERE & WHEN:

INSTITUTIONS/COOPERATING WITH AA/PI: _____

CPC

Archives

AFG District 3, Greater Jacksonville Area Balance Sheet 2007

	2007	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BUDGET SUMMARY	BUDGET	TOTALS	JAN	FEB	MAR	APR	MAY	JUNE	AUG	SEPT	OCT	NOV	DEC
INCOME SUMMARY													
DISTRICT FUNCTIONS	600.00	199.56	57.00	71.00			71.56						
WORKSHOPS													
(\$150 x 4)													
BUSINESS MEETINGS	400.00	85.00		85.00									
(\$50 x 8)													
FUND RAISER/RAFFLE	250.00	66.00		66.00									
GROUP DONATIONS	3,000.00	1,020.94	145.00	70.00	430.94	135.00	195.00	45.00					
L.D.C. CONTRIBUTION	1,500.00	-											
LDC LITERATURE DON	500.00	-											
TOTAL INCOME	6,250.00	1,371.50	202.00	207.00	515.94	135.00	266.56	45.00	-	-	-	-	-
EXPENSE SUMMARY													
DISTRICT EXPENSES	3,559.00	1,207.06	62.73	165.00	415.71	312.00	251.62	-	-	-	-	-	\$0.00
DONATIONS WSO/AREA													
I.S.L EXPENSES	4,722.40	1,230.28	289.73	131.20	276.35	131.20	285.60	136.20	-	-	-	-	-
TOTAL EXPENSES	8,281.40	2,437.34	352.46	296.20	692.06	443.20	517.22	136.20	-	-	-	-	-
CASH ON HAND B.O.M.													
PROFIT/(LOSS)		(1,065.84)	7,430.73	7,280.27	7,356.07	7,179.95	6,871.75	-	-	-	-	-	-
			(150.46)	(89.20)	(176.12)	(308.20)	(250.66)	(91.20)	-	-	-	-	-
CASH ON HAND E.O.M.													
PRUDENT RESERVE	2,500.00	7,280.27	2,500.00	7,191.07	7,179.95	6,871.75	6,621.09	-	-	-	-	-	-
			2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
CASH AVAILABLE		4,780.27	4,691.07	4,679.95	4,371.75	4,121.09	(2,591.20)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)

AFG District 3 Greater Jacksonville Area 2006 Goup Contributions

Group Name	Group Number	Year to Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
S.O.S. - FERNANDINA BEACH	002564	60.00	30.00			30.00								
ARLINGTON TUES NITE	002641	70.00			70.00									
ARLINGTON ALATEEN	002642	-												
CAME TO BELIEVE	002644	-												
WESTSIDE HAPPY HOUR	002645	120.00	20.00		100.00									
FAITH THAT WORKS - MANDARIN	002648	40.00			40.00									
O.K. ORTEGA	002650	70.94			70.94									
SAN MARCO	002653	-												
WESCONNETT	002656	-												
BEACHES FRI NITE CANDLELIGHT	002657	20.00	10.00		10.00									
BEACHES SERENITY	002659	-												
SPIRITUAL AWAKENINGS	002660	150.00			75.00		75.00							
BEACHES ALATEEN	002661	-												
JAX BEACH THURS MORN	002662	25.00				25.00								
JUST IN TIME - ORANGE PARK	002808	50.00	10.00	10.00	10.00	10.00	10.00							
FREE TO BE ME	006738	-												
WESCONNETT ALATEEN	024353	-												
BEACHES MON MORNING	025151	90.00	35.00				30.00	25.00						
ARLINGTON WED. AM	027147	-												
CROSSROADS BEACHES WED. P.M.	028840	-												
BEACHES ADULT CHILDREN	029361	-												
SOS ALATEEN	029957	-												
FOOTPRINTS	030866	-												
NEW BEGINNINGS/ADULT CHILD	031110	120.00	20.00	20.00	20.00	20.00	20.00	20.00						
PONTE VEDRA THURS. NITE	037030	-												
CARING & SHARING - FERNANDINA	039148	-												
MANDARIN MON NITE	043226	75.00			75.00									
WESTSIDE ALATEEN	046928	-												
ORANGE PARK ALATEEN	048114	-												
BEACHES SAT. A.M. ADULT CHILD	049272	40.00		40.00										
LANGUAGE OF THE HEART	051028	-												
SUNDAY NITE 12 & 12	052272	-												
REACHING REALITY	054772	-												
PONTE VEDRA BEACH GROUP	063548	-												
ONE THURSDAY AT A TIME- O.P.	063742	10.00			10.00									
THE GROUP (ALATEEN)	061809	-												
TEAM B U.G. ALATEEN	065343	-												
PATHS TO RECOVERY	067129	-												
STEP & STUDY GROUP	067377	-												
HAPPY HOUR AFG	502207	-												
BLUE PRINT 4 PROGRESS	502388	-												
AFTERNOON SERENITY AFG	502719	-												
SERENIDAD PARA MI	502721	-												
HAPPY JOYOUS & FREE AFG	502961	-												
MACCLENNY GROUP	502842	-												
FRIENDS OF LOIS AFG	503424	-												
FRUIT COVE AL-ANON	503441	80.00	20.00				60.00							
TOTAL		1020.94	145.00	70.00	430.94	135.00	195.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

AFG District 3, Greater Jacksonville Area
Expense Report 2006

CATEGORIES	PROPOSED		ACTUAL											
	BUDGET	SPENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ALATEEN														
AREA ASSEMBLY	\$0.00	\$0.00												
(OCALA X ZYR)														
AREA ALATEEN ROUND-UP	\$0.00	\$0.00												
(3 meals and gas)														
N.A.S. FL CONFERENCE	\$150.00	\$0.00												
LITERATURE (NEW GROUPS)	\$130.00	\$0.00												
PRINTING & MISC	\$50.00	\$0.00												
NEWSLETTER "SHARINGS"														
SUPPLIES	\$25.00	\$0.00												
PRINTING OF NEWSLETTER X12	\$420.00	\$36.23	36.23											
PUBLIC OUTREACH COMMITTEE (POC)														
CO-OP W/PROFESSIONAL (CPC)														
POSTAGE AND 2 MAILINGS	\$250.00	\$62.74			62.74									
LITERATURE	\$20.00	\$0.00												
INSTITUTIONS														
BODY PLAN SUPPLIES	\$20.00	\$0.00												
LITERATURE	\$50.00	\$0.00												
PUBLIC INFORMATION														
SUPPLIES	\$20.00	\$0.00												
LITERATURE	\$150.00	\$0.00												
P.O.G. PROJECT														
SEPTEMBER FORUM	\$32.00	\$0.00												
DISTRICT PROJECT	\$250.00	\$0.00												
ARCHIVES														
MISC	\$20.00	\$0.00												
TELEPHONE ANSWER SERVICE (TAS)														
ANSWERPHONE SERVICE	\$1,574.40	\$664.19	133.39	131.20	131.20	131.20	137.20							
PHONE, POSTAGE & SUPPLIES	\$30.00	\$0.00												
PRINTING (FOR TAS VOL.)	\$10.00	\$9.76			9.76									
WEEMASTER														
SUPPLIES	\$20.00	\$0.00												
AREA SERVICE WORKSHOP	\$61.00	\$0.00												
WEBSITE	\$30.00	\$0.00												
PRIVATE REG. & DOMAIN	\$0.00	\$0.00												
"WHERE & WHEN"														
PRINTING OF WHERE & WHEN X 4	\$500.00	\$120.11	120.11											
MISC.	\$30.00	\$0.00												
GROUP RECORDS														
PRINTING & MISC	\$50.00	\$0.00												
TOTAL AISL EXPENSES:	\$4,722.40	\$965.88	\$289.73	\$131.20	\$275.36	\$131.20	\$137.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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INCOME SUMMARY													
DISTRICT FUNCTIONS	600.00	128.00	57.00	71.00									
WORKSHOPS													
(\$150 x 4)													
BUSINESS MEETINGS	400.00	85.00		66.00	85.00								
(\$50 x 8)													
FUND RAISER/RAFFLE	250.00	66.00											
GROUP DONATIONS	3,000.00	780.94	145.00	70.00	430.94	135.00	-	-	-	-	-	-	-
L.D.C. CONTRIBUTION	1,500.00	-											
LDC LITERATURE DON	500.00	-											
TOTAL INCOME	6,250.00	1,059.94	202.00	207.00	515.94	135.00	-	-	-	-	-	-	-
EXPENSE SUMMARY													
DISTRICT EXPENSES	3,559.00	955.44	62.73	165.00	415.71	312.00	-	-	-	-	-	-	\$0.00
DONATIONS WSO/AREA													
I.S.L EXPENSES	4,722.40	965.68	289.73	131.20	276.35	131.20	137.20	-	-	-	-	-	-
TOTAL EXPENSES	8,281.40	1,921.12	352.46	296.20	692.06	443.20	137.20	-	-	-	-	-	-
CASH ON HAND B.O.M.													
PROFIT/(LOSS)													
		(861.18)	7,430.73	7,280.27	7,366.07	7,179.95	(137.20)	-	-	-	-	-	-
		(150.46)	(89.20)	(176.12)	(308.20)								
CASH ON HAND E.O.M.													
PRUDENT RESERVE	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
CASH AVAILABLE													
		4,780.27	4,681.07	4,678.95	4,371.75	(2,637.20)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)

AFG District 3 Greater Jacksonville Area 2006 Goup Contributions

Group Name	Group Number	Year to Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
S.O.S. - FERNANDINA BEACH	002564	60.00	30.00			30.00								
ARLINGTON TUES NITE	002641	70.00			70.00									
ARLINGTON ALATEEN	002642	-												
CAME TO BELIEVE	002644	-												
WESTSIDE HAPPY HOUR	002645	120.00	20.00		100.00									
FAITH THAT WORKS - MANDARIN	002648	40.00				40.00								
O.K. ORTEGA	002650	70.94			70.94									
SAN MARCO	002653	-												
WESCONNETT	002656	-												
BEACHES FRI NITE CANDLELIGHT	002657	20.00	10.00			10.00								
BEACHES SERENITY	002659	-												
SPIRITUAL AWAKENINGS	002660	75.00			75.00									
BEACHES ALATEEN	002661	-												
JAX BEACH THURS MORN	002662	25.00				25.00								
JUST IN TIME - ORANGE PARK	002608	40.00	10.00		10.00	10.00								
FREE TO BE ME	006738	-												
WESCONNETT ALATEEN	024353	-												
BEACHES MON MORNING	025151	35.00	35.00											
ARLINGTON WED. AM	027147	-												
CROSSROADS BEACHES WED. P.M.	028840	-												
BEACHES ADULT CHILDREN	029361	-												
SOS ALATEEN	029957	-												
FOOTPRINTS	030866	-												
NEW BEGINNINGS/ADULT CHILD	031110	80.00	20.00		20.00	20.00								
PONTE VEDRA THURS. NITE	037030	-												
CARING & SHARING - FERNANDINA	039148	-												
MANDARIN MON NITE	043226	75.00			75.00									
WESTSIDE ALATEEN	046928	-												
ORANGE PARK ALATEEN	048114	-												
BEACHES SAT. A.M. ADULT CHILD	049272	40.00		40.00										
LANGUAGE OF THE HEART	051028	-												
SUNDAY NITE 12 & 12	052272	-												
REACHING REALITY	054772	-												
PONTE VEDRA BEACH GROUP	063548	-												
ONE THURSDAY AT A TIME-O.P.	063742	10.00			10.00									
THE GROUP (ALATEEN)	061809	-												
TEAM B.U.G. ALATEEN	065343	-												
PATHS TO RECOVERY	067129	-												
STEP & STUDY GROUP	067377	-												
HAPPY HOUR AFG	502207	-												
BLUE PRINT 4 PROGRESS	502388	-												
AFTERNOON SERENITY AFG	502719	-												
SERENIDAD PARA MI	502721	-												
HAPPY JOYOUS & FREE AFG	502961	-												
MACCLENNY GROUP	502842	-												
FRIENDS OF LOIS AFG	503424	-												
FRUIT COVE ALANON	503441	20.00	20.00											
TOTAL		780.94	145.00	70.00	430.94	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Group Name	Group Number	Year to Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
S.O.S. - FERNANDINA BEACH	002564	120.00	30.00			30.00			30.00			30.00		
ARLINGTON TUES NITE	002641	350.00		140.00							140.00			70.00
ARLINGTON ALATEEN	002642	-												
CAME TO BELIEVE	002644	-												
WESTSIDE HAPPY HOUR	002645	150.00						150.00						
FAITH THAT WORKS - MANDARIN	002648	120.00	40.00		40.00			20.00			20.00			
O.K. ORTEGA	002650	121.00			30.00			30.00						61.00
SAN MARCO	002653	-												
WESCONNETT	002656	-												
BEACHES FRI NITE CANDLELIGHT	002657	13.00			13.00									
BEACHES SERENITY	002659	-												
SPIRITUAL AWAKENINGS	002660	250.00	75.00				75.00						100.00	
BEACHES ALATEEN	002661	-												
JAX BEACH THURS MORN	002662	55.00										55.00		
JUST IN TIME - ORANGE PARK	002808	130.00		10.00	20.00		20.00		10.00	10.00	20.00	10.00	10.00	20.00
FREE TO BE ME	006738	-												
WESCONNETT ALATEEN	006733	-												
BEACHES MON MORNING	025151	133.00		30.00				73.00				30.00		
ARLINGTON WED. AM	027147	-												
CROSSROADS BEACHES WED. P.M.	028840	-												
BEACHES ADULT CHILDREN	029361	-												
SOS ALATEEN	029957	-												
FOOTPRINTS	030868	-												
NEW BEGINNINGS/ADULT CHILD	031110	220.00		20.00	20.00	20.00	40.00		20.00	20.00	20.00			60.00
PONTE VEDRA THURS. NITE	037030	25.00						25.00						
CARING & SHARING - FERNANDINA	039148	94.83				94.83								
MANDARIN MON NITE	043226	50.00				50.00								
WESTSIDE ALATEEN	045928	-												
ORANGE PARK ALATEEN	048114	-												
BEACHES SAT. A.M. ADULT CHILD	049272	-												
LANGUAGE OF THE HEART	051028	62.00											62.00	
SUNDAY NITE 12 & 12	052272	100.00					50.00						50.00	
REACHING REALITY	054772	-												
PONTE VEDRA BEACH GROUP	063548	-												
ONE THURSDAY AT A TIME- O.P.	063742	70.00								30.00	30.00			10.00
THE GROUP (ALATEEN)	061809	-												
TEAM B.U.G. ALATEEN	063343	-												
PATHS TO RECOVERY	067129	-												
STEP & STUDY GROUP	067377	-												
HAPPY HOUR AFG	062207	-												
BLUE PRINT 4 PROGRESS	062388	66.16	36.16				30.00							
AFTERNOON SERENITY AFG	062719	40.00	10.00	10.00	10.00	10.00								
SERENIDAD PARA MI	062721	-												
HAPPY JOYOUS & FREE AFG	062961	-												
MACCLENNY GROUP	062842	-												
FRIENDS OF LOIS AFG	063424	-												
FRUIT COVE AL-ANON	063441	20.00	191.16	210.00	120.00	217.83	215.00	298.00	60.00	60.00	230.00	125.00	20.00	221.00
TOTAL		2189.99	191.16	210.00	120.00	217.83	215.00	298.00	60.00	60.00	230.00	125.00	242.00	221.00

