

AFG DISTRICT 3 BUSINESS MEETING November 11, 2006  
North Florida Area 09 – Panel 46

9:30 am Set Up, make coffee, nametags & pens, sign-in sheet, donation basket, bell.

Opening: Serenity Prayer, Declaration, Traditions, Concept 10 & 11,

Welcome new GR's & Visitors, Introductions, Thanks to our coffee hostess.

DISTRICT REP:

Secretary Report:

Treasurer Report: Sept.\$ \_\_\_\_\_; October\$ \_\_\_\_\_ Group Donations;  
Expenses \$ \_\_\_\_\_; Cash Available \$ \_\_\_\_\_  
Prudent Reserve \$ \_\_\_\_\_

LDC Report: Inventory \$ \_\_\_\_\_; Outstanding \$ \_\_\_\_\_;  
Bank Statement \$ \_\_\_\_\_; Need Volunteers: Tue. \_\_\_\_\_  
Thur. \_\_\_\_\_ Book drawing for: Sept \_\_\_\_\_

AISL:

ALATEEN:

Archivist:

GROUP RECORDS:

NEWSLETTER: \_\_\_\_\_

TAS: \_\_\_\_\_ calls in Sept \_\_\_\_\_ calls in October

Volunteers needed:

WEBMASTER:

WHERE & WHEN:

INSTITUTIONS/COOPERATING WITH AA/PI:

CPC:

Dec. 16 – District Fun Day Host: Orange Park Groups

Jan. 20 – District Business Meeting – Coffee Hostess: \_\_\_\_\_

Feb. 10 – District Fun Day Host: \_\_\_\_\_

Mar. 9-11 – AWSC – Need 2 GIP's \_\_\_\_\_

Mar. 17 – District Business Meeting

April – District Picnic Host: \_\_\_\_\_

May 19 – District Business Meeting

June 1-3 – Spring Assembly in Ocala – \$63 cut off April 1- Need 2 GIP's  
for Hospitality \_\_\_\_\_

June 16 – District Business Meeting  
July 14 – District Business Meeting  
Aug. 24-26 – AWSC – Need 2 GIP's \_\_\_\_\_  
Sept. 15 – District Business Meeting  
Sept. 21-23 – Al-Anon Convention at the Plaza Resort & Spa on Daytona  
Beach. 1-800-225-0329 rooms priced at \$90 and \$119  
Oct.5-7 – Fall Assembly in Ocala - \$66 cut off Sept. 2  
Oct. 20 – Repeat Day of Workshops Host: \_\_\_\_\_  
Oct. 28 – District Budget Meeting for all Chairs at: TBA  
Nov. 10 – District Business Meeting  
Dec. 15 – District Fun Day Host: \_\_\_\_\_

AWSC and Area Assembly are at:

Steinbrenner's Ramada Inn  
3810 Bonnie Heath Blvd.  
Ocala, FL 34482  
1-800-715-1070, 1-352-732-3131  
Remember to get a confirmation number and that you are with North Florida  
AFG to get the room rate before the cut off date.

# AFG District 3, Greater Jacksonville Area Balance Sheet 2006

BUDGET SUMMARY	2006 BUDGET	TOTALS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
<b>INCOME SUMMARY</b>														
DISTRICT FUNCTIONS	600.00	353.00		353.00										
WORKSHOPS														
(\$150 x 4)														
BUSINESS MEETINGS	400.00	417.67	63.00		106.05		51.00	82.50	59.12		56.00			
(\$50 x 8)														
FUND RAISER	250.00	26.00				26.00								
GROUP DONATIONS	3,000.00	1,601.99	191.16	210.00	120.00	217.83	215.00	298.00	60.00	60.00	230.00			
L.D.C. CONTRIBUTION	1,500.00	1,000.00	500.00				500.00							
LDC LITERATURE DON	500.00													
			<i>86. Raffle, 60 P. Out, 40 celest 140. Intell = 273-45</i>											
<b>TOTAL INCOME</b>	<b>6,250.00</b>	<b>3,398.66</b>	<b>754.16</b>	<b>563.00</b>	<b>226.05</b>	<b>243.83</b>	<b>766.00</b>	<b>380.50</b>	<b>119.12</b>	<b>60.00</b>	<b>286.00</b>			
<b>EXPENSE SUMMARY</b>														
DISTRICT EXPENSES	3,031.40	1,392.79	4.49		417.00		468.00	31.02	332.28			140.00		\$0.00
DONATIONS WSO/AREA	300.00	400.00									400.00			
I.S.L EXPENSES	4,709.40	2,264.49	347.66	156.28	198.33	131.20	705.20	152.50	179.72	131.20	131.20	131.20		
<b>TOTAL EXPENSES</b>	<b>8,040.80</b>	<b>4,057.28</b>	<b>352.15</b>	<b>156.28</b>	<b>615.33</b>	<b>131.20</b>	<b>1,173.20</b>	<b>183.52</b>	<b>512.00</b>	<b>131.20</b>	<b>531.20</b>	<b>271.20</b>		
<b>CASH ON HAND B.O.M.</b>														
PROFIT/(LOSS)		(658.62)	7,727.81	8,129.82	8,536.54	8,147.26	8,259.89	7,852.69	8,049.67	7,656.79	7,585.59	7,340.39	7,069.19	7,069.19
			402.01	406.72	(389.28)	112.63	(407.20)	196.98	(392.88)	(71.20)	(245.20)	(271.20)		
<b>CASH ON HAND E.O.M.</b>														
PRUDENT RESERVE	2,500.00		8,129.82	8,536.54	8,147.26	8,259.89	7,852.69	8,049.67	7,656.79	7,585.59	7,340.39	7,069.19	7,069.19	7,069.19
			2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>CASH AVAILABLE</b>			5,629.82	6,036.54	5,647.26	5,759.89	5,352.69	5,549.67	5,156.79	5,085.59	4,840.39	4,569.19	4,569.19	4,569.19







AFG District 3, Greater Jacksonville Area  
Expense Report 2006

*2007 Last Sun. Oct - Finance meeting*

CATEGORIES	PROPOSED BUDGET	ACTUAL SPENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ALATEEN														
AREA ASSEMBLY (OCALA X 2YR)	\$312.00	\$0.00												
AREA ALATEEN ROUND-UP (3 meals and gas)	<del>\$4,564.00</del>	<del>\$0.00</del>												
N. & S. FL CONFERENCE	\$150.00	\$0.00												
LITERATURE (NEW GROUPS)	\$130.00	\$0.00												
PRINTING & MISC	\$50.00	\$0.00												
NEWSLETTER "SHARINGS"														
SUPPLIES	\$25.00	\$0.00												
PRINTING OF NEWSLETTER X 12	\$420.00	\$182.77	60.00		67.13			17.12	38.52					
PUBLIC OUTREACH COMMITTEE (POC)														
CO-OP W/PROFESSIONAL (CPC)														
POSTAGE FOR 2 MAILINGS	\$250.00	\$24.08		24.08										
LITERATURE	\$20.00	\$0.00												
<i>Mayport</i>														
INSTITUTIONS														
B'DAY PLAN SUPPLIES	\$20.00	\$0.00												
LITERATURE	<del>\$20.00</del>	\$0.00												
<i>Mayport</i>														
PUBLIC INFORMATION														
SUPPLIES	\$20.00	\$0.00												
LITERATURE	<del>\$20.00</del>	\$0.00												
<i>Golden 150</i>														
P.O.C. PROJECT														
SEPTEMBER FORUM	<del>\$276.00</del>	\$0.00												
DISTRICT PROJECT	\$0.00	\$0.00												
<i>Balleta Drug &amp; Alcohol Clinic 276</i>														
ARCHIVES														
MISC	\$20.00	\$0.00												
TELEPHONE ANSWER SERVICE (TAS)														
ANSWERPHONE SERVICE	\$1,574.40	\$1,324.00	131.20	132.20	131.20	131.20	132.20	131.20	141.20	131.20	131.20	131.20		
PHONE, POSTAGE & SUPPLIES	\$30.00	\$0.00												
PRINTING (FOR TAS VOL.)	\$10.00	\$4.18						4.18						
WEBMASTER														
SUPPLIES	\$20.00	\$0.00												
AREA SERVICE WORKSHOP	\$61.00	\$0.00												
WEBSITE	\$30.00	\$50.00					50.00							
PRIVATE REG. & DOMAIN	\$0.00	\$0.00												
"WHERE & WHEN"														
PRINTING OF WHERE & WHEN X 4	\$500.00	\$251.45	144.45				107.00							
MISC.	\$30.00	\$0.00												
GROUP RECORDS														
PRINTING & MISC	\$50.00	\$12.01	12.01											
TOTAL AISL EXPENSES:	\$4,709.40	\$2,264.49	\$347.66	\$156.28	\$198.33	\$131.20	\$705.20	\$152.50	\$179.72	\$131.20	\$131.20	\$131.20	\$0.00	\$0.00

*and*





# AFG District 3 Greater Jacksonville Area 2006 Goup Contributions

Group Name	Group Number	Year to Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
S.O.S. - FERNANDINA BEACH	002564	90.00	30.00			30.00			30.00					
ARLINGTON TUES NITE	002641	280.00		140.00							140.00			
ARLINGTON ALATEEN	002642	-												
CAME TO BELIEVE	002644	-												
WESTSIDE HAPPY HOUR	002645	150.00						150.00						
FAITH THAT WORKS - MANDARIN	002648	120.00	40.00		40.00			20.00			20.00			
O.K. ORTEGA	002650	60.00			30.00									
SAN MARCO	002653	-												
WESCONNETT	002656	-												
BEACHES FRI NITE CANDLELIGHT	002657	13.00			13.00									
BEACHES SERENITY	002659	-												
SPIRITUAL AWAKENINGS	002660	150.00	75.00				75.00							
BEACHES ALATEEN	002661	-												
JAX BEACH THURS MORN	002662	-												
JUST IN TIME - ORANGE PARK	002808	90.00		10.00	20.00		20.00		10.00	10.00	20.00			
FREE TO BE ME	006738	-												
WESCONNETT ALATEEN	024353	-												
BEACHES MON MORNING	025151	103.00		30.00				73.00						
ARLINGTON WED. AM	027147	-												
CROSSROADS BEACHES WED. P.M.	028840	-												
BEACHES ADULT CHILDREN	029361	-												
SOS ALATEEN	029957	-												
FOOTPRINTS	030866	-												
NEW BEGINNINGS/ADULT CHILD	031110	160.00		20.00	20.00	20.00	40.00		20.00	20.00	20.00			
PONTE VEDRA THURS. NITE	037030	25.00						25.00						
CARING & SHARING - FERNANDINA	039148	94.83								94.83				
MANDARIN MON NITE	043226	50.00								50.00				
WESTSIDE ALATEEN	046928	-												
ORANGE PARK ALATEEN	048114	-												
BEACHES SAT. A.M. ADULT CHILD	049272	-												
LANGUAGE OF THE HEART	051028	-												
SUNDAY NITE 12 & 12	052272	50.00					50.00							
REACHING REALITY	054772	-												
PONTE VEDRA BEACH GROUP	063548	-												
ONE THURSDAY AT A TIME- O.P.	063742	60.00								30.00	30.00			
THE GROUP (ALATEEN)	061809	-												
TEAM B.U.G. ALATEEN	065343	-												
PATHS TO RECOVERY	067129	-												
STEP & STUDY GROUP	067377	-												
HAPPY HOUR AFG	502207	-												
BLUE PRINT 4 PROGRESS	502388	66.16	36.16				30.00							
AFTERNOON SERENITY AFG	502719	40.00	10.00	10.00	10.00	10.00								
SERENIDAD PARA MI	502721	-												
HAPPY JOYOUS & FREE AFG	502961	-												
MACCLENNEY GROUP	502842	-												
FRIENDS OF LOIS AFG	503424	-												
FRUIT COVE AL-ANON	503441	-												
TOTAL		1601.99	191.16	210.00	120.00	217.83	215.00	298.00	60.00	60.00	230.00	0.00	0.00	0.00

