AFG DISTRICT 3 BUSINESS MEETING July 15, 2006 North Florida Area 09 - Panel 46 9 am Set Up, make coffee, nametags & pens, sign-in sheet, donation basket, bell. Opening: Serenity Prayer, Declaration, Traditions, Concept 7, Welcome new GR's & Visitors, Introductions, Thanks to our coffee hostess. DISTRICT REP: Secretary Report: Treasurer Report: June \$ ; Group Donations; Expenses \$\_\_\_\_\_; Cash Available \$\_\_\_\_\_ Prudent Reserve \$ LDC Report: Inventory \$\_\_\_\_\_; Outstanding \$\_\_\_\_\_;

Bank Statement \$\_\_\_\_\_; Need Volunteers: Tue.

Thur. \_\_\_\_\_\_Book drawing for: June\_\_\_\_\_\_ AISL: ALATEEN: Archivist: **GROUP RECORDS:** NEWSLETTER: TAS: calls in June Volunteers needed: WEBMASTER: WHERE & WHEN: INSTITUTIONS/COOPERATING WITH AA/PI: CPC: Aug. 11–13 – Al-Anon Convention in Lake Mary – Orlando Aug. 19 – District Business Meeting has been canceled Aug. 25–27 – AWSC in Ocala, 2 GIP's Delores and Barb Sept. 9 – District Business Meeting Oct. 6-8 – Assembly in Ocala; \$62 + 8.5 % tax; 352-732-3131; Cut Off date is Sept. 2, Assembly starts at 7:00 Friday evening, we have 3 GIP's for registration on Friday & Saturday Oct. 21 – District Repeat Day of Workshops: Nov. 11 – District Business Meeting Dec. 16 – District Fun Day:

## AFG District 3 Greater Jacksonville Area 2006 Goup Contributions

TOTAL	FRUIT COVE AL-ANON	FRIENDS OF LOIS AFG	MACCLENNY GROUP	HAPPY JOYOUS & FREE AFG	SERENIDAD PARA MI	AFTERNOON SERENITY AFG	BLUE PRINT 4 PROGRESS	HAPPY HOUR AFG	STEP & STUDY GROUP	PATHS TO RECOVERY	TEAM B.U.G. ALATEEN	THE GROUP (ALATEEN)	ONE THURSDAY AT A TIME- O.P.	PONTE VEDRA BEACH GROUP	REACHING REALITY	SUNDAY NITE 12 & 12	LANGUAGE OF THE HEART	BEACHES SAT. A.M. ADULT CHILD	ORANGE PARK ALATEEN	WESTSIDE ALATEEN	MANDARIN MON NITE	CARING & SHARING - FERNANDINA	PONTE VEDRA THURS. NITE	NEW BEGINNINGS/ADULT CHILD	FOOTPRINTS	SOS ALATEEN	BEACHES ADULT CHILDREN	CROSSROADS BEACHES WED. P.M.	ARI INGTON WED AM	BEACHES MON MORNING	VACE CONNETT AT ATCENT	JUST IN TIME - ORANGE PARK	JAX BEACH THURS MORN	BEACHES ALATEEN	SPIRITUAL AWAKENINGS	BEACHES SERENITY	BEACHES FRI NITE CANDLELIGHT	WESCONNETT	SAN MARCO	~7 O.K. ORTEGA	FAITH THAT WORKS - MANDARIN	WESTSIDE HAPPY HOUR	CAME TO BELIEVE	ARLINGTON ALATEEN	ARLINGTON TUES NITE	S.O.S FERNANDINA BEACH	Group Name
				502961	502721	502719	502388	502207	067377	067129	065343	061809	063742	063548	054772	052272	051028	049272	048114	046928	043226	039148	037030	031110	030866	029957	029361	028840	027147	025151	006/38	002808	002662	002661	002660	002659	002657	002656	002653	002650	002648	002645	002644	002642	002641	002564	Group Number
913.99	-	,	1	-	1	40.00	36.16	1	1	1	1	,	,	,	3	50.00		1	,	1	50.00	94.83	,	100.00	•	3	,	ı	, 00.00	30.00	1	40.00		t	150.00	1	13.00		1	30.00	80.00	1		-	140.00	60.00	Year to Date
191.16						10.00	36.16																												75.00						40.00					30.00	<u>Jan</u>
210.00						10.00																		20.00					00.00	30 00		10.00													140.00		<u>Feb</u>
120.00						10.00																		20.00								20.00								30.00	40.00						Mar
217.83						10.00															50.00	94.83		20.00													13.00									30.00	Apr
175.00																50.00								40.00								10.00			75.00												Мау
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## AFG District 3, Greater Jacksonville Area Expense Report 2006

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MISC.	ALTERNATE AISL	PRINTING & MISC	PO Box Rent	(OCALA X 2/YR Reimburse Area)	AREA WORLD SVC COMM	(OCALA X 2/YR)	AREA ASSEMBLY	AISL CHAIRMAN	AL-ANON INFORMATION - SERVICE EXPENSES CATEGORIES	TOTAL DISTRICT EXPENSES	RAFFLE HONE IS	FATTE TIONAL	PRINTING & MISC.	BUDGET MEETING	TREASURER Supplies	PRINTING	SECRE I ARY Supplies	OPONER 1110	PHONE & MISC.	ALT, DISTRICT REPRESENTATIVE	PRINTING & MISC.	PHONE	AREA WORLD SVC COMM	AREA ASSEMBLY	DISTRICT REPRESENTATIVE	AREA WORLD SERV. COMM	AREA SERVICE WORKSHOPS	AREA ASSIGNMENTS	GIP: GROWTH INVESTMENT PERSON Spring (Raffle) Fall (Registration)	2007 SE Regional Serv. Sem.	2006 DONATION TO W.S.O.	2006 DONATION TO N. FL AREA	W.S.C. LOVE GIFT to Delegate	VISITORS/SPEAKERS (1)	SEED MONEY-FOR WORKSHOPS	BABYSITTING (4 MOS.)	RENT (\$35x12)	CATEGORIES DISTRICT 3
\$20.00		\$150.00	\$0.00		\$312.00		\$312.00		EXPENSES CATEG	\$3,331.40	\$0.00	33	\$50.00		\$15.00	\$50.00	\$10.00	2000	\$20.00		\$150.00	\$20.00	\$268.00	\$316.40		\$624.00	\$244.00	\$624.00	IZ	\$0.00	\$100.00	\$200.00	\$10.00	\$60.00	\$50.00	\$100.00	\$420.00	BUDGET
\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		ORIES	\$421.49	\$0.00	***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	**	\$0.00		\$4.49	\$0.00	\$0.00	\$0.00		\$312.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	SPENT
									***************************************	\$4.49											4.49																	JAN
										\$0.00							***************************************																					FEB
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TOTAL AISL EXPENSES:	PRINTING & MISC	ROUP RECORDS	MISC.	PRINTING OF WHERE & WHEN X 4	"WHERE & WHEN"	PRIVATE NEG. & DOWNIN	DENVATE BEG & DOMAIN	WEBSITE	AREA SERVICE WORKSHOP	SUPPLIES	WEBMASTER	PRINTING (FOR TAS VOL.)	PHONE, POSTAGE & SUPPLIES	ANSWERPHONE SERVICE	TELEPHONE ANSWER SERVICE (TAS	RIOC	ARCHIVES	DISTRICT PROJECT	SEPTEMBER FORUM	P.O.C. PROJECT	LITERATURE	SUPPLIES	PUBLIC INFORMATION	LITERATURE	B'DAY PLAN SUPPLIES	NSTITUTIONS	LITERATURE	POSTAGE FOR 2 MAILINGS	CO-OP W/PROFESSIONAL (CPC)	PUBLIC QUTREACH COMMITTEE (POC)	PRINTING OF NEWSLETTER X 12	SUPPLIES	NEWSLETTER "SHARINGS"	PRINTING & MISC	LITERATURE (NEW GROUPS)	N.& S. FL CONFERENCE	(3 meals and gas)	AREA ALATEEN ROUND-UP	AKEA ASSEMBLY	ALATEEN	CATEGURIES
\$4,709.40	\$50.00		\$30.00	\$500.00		\$0.00	\$0.00	\$30.00	\$61.00	\$20.00		\$10.00	\$30.00	\$1,574.40	$\Gamma$	\$20.00	\$30 OO	\$0.00	\$32.00		\$50.00	\$20.00	-	\$50.00	\$20.00		\$20.00	\$250.00		, , ,	\$420.00	\$25.00		\$50.00	\$130.00	\$150.00		\$61.00	\$372.00		BUDGET
\$965.67	\$12.01		\$0.00	\$144.45		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$658.00		\$0.00	000	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$24.08	\$0.00		\$127.13	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		SPENT
\$347.66	12.01			144.45										131.20		***************************************															60.00										JAN
\$156.28														132.20														24.08								-		1900 TO 1900 LOCAL DESCRIPTION OF THE PERSON			FEB
\$198.33														131.20																	67.13										MAR
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## AFG District 3, Greater Jacksonville Area Balance Sheet 2006

			CASH AVAILABLE	CASH ON HAND E.O.M. PRUDENT RESERVE	CASH ON HAND B.O.M. PROFIT/(LOSS)	TOTAL EXPENSES	EXPENSE SUMMARY DISTRICT EXPENSES DONATIONS WSO/AREA I.S.L EXPENSES	TOTAL INCOME	GROUP DONATIONS L.D.C. CONTRIBUTION LDC LITERATURE DON	BUSINESS MEETINGS (\$50 x 8) FUND RAISER	INCOME SUMMARY DISTRICT FUNCTIONS WORKSHOPS (\$150 × A)	BUDGET SUMMARY
01	in al-an			2,500.00		8,040.80	3,031.40 300.00 4,709.40	6,250.00	3,000.00 1,500.00 500.00	400.00 250.00	600.00	2006 BUDGET
A.	1. an				548.88	1,387.16	421.49 - 965.67	1,936.04	913.99 500.00	169.05	353.00	TOTALS
s from	ox c		5,629.82	8,129.82 2,500.00	7,727.81 402.01	352.15	4.49 - 347.66	754.16	191.16 500.00	63.00		JAN
	near		6,036.54	8,536.54 2,500.00	8,129.82 406.72	156.28	156.28	563.00	210.00		353.00	FEB
iteralus	10		5,647.26	8,147.26 2,500.00	8,536.54 (389.28)	615.33	417.00 - 198.33	226.05	120.00	106.05		MAR
			5,733.89	8,233.89 2,500.00	8,147.26 86.63	131.20	131.20	217.83	217.83			APR
	h		5,776.69	8,276.69 2,500.00	8,233.89 42.80	132.20	132.20	175.00	175.00			MAY
	redions	los	5,776.69	8,276.69 2,500.00	8,276.69	16	1 1 1					JUNE
	5	eur	5,776.69	8,276.69 2,500.00	8,276.69		1 <u>1</u> 1		,			JULY
	j.	un 9 de	5,776.69	8,276.69 2,500.00	8,276.69	E	1 1 1	, <b>1</b> 0	,			AUG
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